

**SONORA ISD
2017-18 BUDGET**

	100-199	200-499	
	General Fund	Special Revenue	2017-18
	2017-18 Total	2017-18 Total	Totals
REVENUES			
5700 Local	\$ 5,745,425	\$ 112,050	\$ 5,857,475
5800 State	4,105,122	2,100	4,107,222
5900 Federal	20,000	323,000	343,000
TOTAL REVENUE	\$ 9,870,547	\$ 437,150	\$ 10,307,697
APPROPRIATIONS			
11 Instruction	\$ 5,005,123	-	\$ 5,005,123
12 Library	125,044	-	125,044
13 Curriculum	267,747	-	267,747
21 Instructional Leadership	122,020	-	122,020
23 Campus Administration	518,713	-	518,713
31 Counseling	311,945	-	311,945
33 Health Services	48,218	-	48,218
34 Student Transportation	247,693	-	247,693
35 Food Service	18,260	487,826	506,086
36 Co-Curricular	833,374	-	833,374
41 General Administration	397,730	-	397,730
51 Plant Maintenance/Operations	1,323,835	-	1,323,835
52 Security	43,275	-	43,275
53 Data Processing/Technology	363,859	-	363,859
71 Debt Service	-	-	-
81 Facility Acquisition/Construction	193,618	-	193,618
91 Purchase Attend Credits	-	-	-
99 Tax Appraisal/Collection	193,035	-	193,035
TOTAL APPROPRIATIONS	\$ 10,013,489	\$ 487,826	10,501,315
INCREASE(DECREASE) FUND BALANCE	\$ (142,942)	\$ (50,676)	\$ (193,618)
7000 Other Resources-Revenues	\$ -	\$ 50,676	\$ -
8000 Other Uses-Expenditures	\$ (50,676)	\$ -	\$ -
TOTAL INCR(DECR) FUND BALANCE	\$ (193,618)		
ALL REVENUES/RESOURCES	\$ 9,870,547	\$ 487,826	\$ 10,307,697
ALL APPROPRIATIONS/OTHER USES	\$ 10,064,165	\$ 487,826	\$ 10,501,315